

HUMAN SERVICES SYSTEM

BUDGET UNIT: CASH ASSISTANCE FOR IMMIGRANTS (AAB CAS)

I. GENERAL PROGRAM STATEMENT

This program, under AB-2779, provides cash assistance to aged, blind and disabled legal immigrants who meet the Supplemental Security Income/State Supplementary Payment (SSI/SSP) immigration status requirements in effect on August 21, 1998 and all other current SSI/SSP eligibility requirements yet are no longer eligible for SSI/SSP solely due to their immigration status. This program is 100% state funded. There is no staffing associated with this budget.

II. BUDGET & WORKLOAD HISTORY

	Actual 1999-00	Budget 2000-01	Actual 2000-01	Budget 2001-02
Total Appropriation	681,738	802,800	705,795	1,103,544
Total Revenue	672,955	802,800	707,039	1,103,544
Local Cost	8,783	-	(1,244)	-

Workload Indicators

Paid Cases Per Month	121	100	113	131
Average Monthly Aid	\$469	\$669	\$521	\$702

GROUP: Human Services System
BUDGET UNIT: Cash Assistance - Immigrants
FUND : General AAB CAS

FUNCTION: Public Assistance
ACTIVITY: Aid Programs

	2000-01 Actuals	2000-01 Approved Budget	2001-02 Board Approved Base Budget	2001-02 Board Approved Changes to Base Budget	2001-02 Final Budget
Appropriations					
Other Charges	705,795	802,800	802,800	300,744	1,103,544
Total Appropriation	705,795	802,800	802,800	300,744	1,103,544
Revenue					
State, Federal or Gov't Aid	707,039	802,800	802,800	300,744	1,103,544
Total Revenue	707,039	802,800	802,800	300,744	1,103,544
Local Cost	(1,244)	-	-	-	-

Board Approved Changes to Base Budget

Salaries and Benefits

Other Charges 300,744 Increase in program expenditures due to increased caseload and cost per case.

Total Appropriation 300,744

State/Federal Aid 300,744 Increase in State reimbursement due to increase in caseload and cost per case.

Total Revenue 300,744

Local Cost -